

**Zeal College of
Engineering and
Research
FRA 2018-19**

	Account Head	Budget For 2017-18	Total Expenditure upto 31/03/18	Increase / Decrease	Budget For 2018-19
	Income				
1	Fees from Students	35,76,39,600	28,65,53,840	-71085760	35,76,39,600
2	Sale of Forms & Prospectus	7,50,000	-	-750000	7,50,000
3	Interest S.B A/c	5,00,000	27,55,044	2255044	5,00,000
4	Admission Cancellation Fee	50,000	-	-50000	50,000
5	Fine Fees	-	-	0	-
6	Misc.Receipts	1,50,000	-	-150000	1,50,000
7	Sponsors for events / seminars	70,000	-	-70000	70,000
8	FDP / Seminar / Events Reg. Fees	1,00,000	-	-100000	1,00,000
9	Rent Received	-	-	0	-
10	Other Income	5,00,000	1,94,917	-305083	5,00,000
	Total Income	35,97,59,600	28,95,03,801	-70255799	35,97,59,600
	Prepared by			Principal	
	Accountant, ZCOER			ZCOER	

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Narhe, Pune - 411 041.

	Account Head	Budget For 2017-18	Total Expenditure upto 31/03/18	Increase / Decrease	Budget For 2018-19
	<u>Recurring Expenses</u>				
A	<u>SALARIES:</u>				
1	Teaching Staff	22,18,36,632	15,23,58,789	-69477843	22,18,36,632
2	Non-Teaching Technical Staff	93,71,332	1,12,10,605	1839273	93,71,332
3	Non-Teaching-Admn	64,51,881	1,06,48,918	4197037	64,51,881
4	Non-Teaching- Support staff	30,65,475	35,68,403	502928	30,65,475
5	Provident Fund & Pension Fund	85,71,847	41,86,512	-4385335	85,71,847
	Total Salaries	24,92,97,167	18,19,73,227	-67323940	24,92,97,167
B-5	Honorarium to Visiting Faculty	12,00,000	5,20,315	-679685	12,00,000
C	<u>UTILITIES:</u>				
6	Water supply	20,00,000	16,72,133	-327867	20,00,000
7	Electricity	25,00,000	28,23,414	323414	25,00,000
8	Generator Maintenance & Fuel	15,00,000	13,68,727	-131273	15,00,000
9	<u>Communication Expenses:</u>				
	a)Telephone Expenses	2,00,000	3,47,124	147124	2,00,000
	b)Webpace maintenance	25,000	5,40,122	515122	25,000
	c)Software/Computer Lab Expenses	15,00,000	11,40,395	-359605	15,00,000
	d)Internet Charges	7,00,000	5,63,500	-136500	7,00,000
	Total	84,25,000	84,55,415	30415	84,25,000
D	<u>MAINTENANCE:</u>				
10	Building Maintenance	20,00,000	12,28,993	-771007	20,00,000
11	Equipment/ Assest Maintenance	10,00,000	11,23,310	123310	10,00,000
12	General Maintenance	12,00,000	25,54,652	1354652	12,00,000
13	Computer Maintenance	10,00,000	12,12,515	212515	10,00,000
14	Xerox Machine Maint.	5,00,000	5,85,656	85656	5,00,000
15	Workshop Consumable	15,00,000	24,12,498	912498	15,00,000
16	Housekeeping services	15,00,000	11,51,394	-348606	15,00,000
17	Property Insurance	1,50,000	-	-150000	1,50,000
18	Garden Maintenance	10,00,000	11,41,704	141704	10,00,000
	Total	98,50,000	1,14,10,722	1560722	98,50,000
E	<u>STATIONARY:</u>				
19	Printing	5,00,000	1,80,593	-319407	5,00,000
20	Stationary	20,00,000	23,41,862	341862	20,00,000
19	Prospectus	2,00,000	2,82,444	82444	2,00,000
20	Lab/Computer Consumables	13,58,000	9,98,951	-359049	13,58,000
21	Photography	2,50,000	3,64,245	114245	2,50,000
22	Postage	5,00,000	3,96,100	-103900	5,00,000
	Total	48,08,000	45,64,195	-243805	48,08,000
F	<u>STUDENT'S ACTIVITIES:</u>				
23	Nirman/ Talenron	10,00,000	7,82,946	-217054	10,00,000
24	Annual Social /Alumni Activities	12,00,000	18,41,088	641088	12,00,000
25	Induction & Farewel Programme	2,50,000	4,98,347	248347	2,50,000
26	<u>Intercollegiate Events:</u>				
	a)Sports	8,00,000	-	-800000	8,00,000
	b)Academic	8,00,000	7,49,165	-50835	8,00,000
	c)Cultural	8,00,000	-	-800000	8,00,000
27	Educational Expenses/Industrial Visits	30,00,000	27,82,803	-217197	30,00,000
28	Awards & Honors	1,50,000	-	-150000	1,50,000
29	Industry Inter-face/ Seminars	18,23,000	14,94,835	-328165	18,23,000
30	Placement Activities	30,00,000	26,40,683	-359317	30,00,000
	Aptitude & Softskill Training	35,00,000	-	-3500000	35,00,000
31	Students Welfare Expenses	20,00,000	19,16,240	-83760	20,00,000

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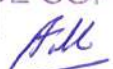
	Account Head	Budget For 2017-18	Total Expenditure upto 31/03/18	Increase / Decrease	Budget For 2018-19
32	Campaging Expenses	12,00,000	12,09,290	9290	12,00,000
	Total	1,95,23,000	1,39,15,397	-5607603	1,95,23,000

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	Account Head	Budget For 2017-18	Total Expenditure upto 31/03/18	Increase / Decrease	Budget For 2018-19
G	<u>STAFF WELFARE:</u>				
33	Gratuity / Provision	1,00,000	5,63,434	463434	1,00,000
34	Medical Expenses	3,00,000	4,15,971	115971	3,00,000
35	Awards & Honors- Staff :	3,50,000	-	-350000	3,50,000
36	Staff Club/Staff Excursion/Staff Welfare	15,00,000	9,35,618	-564382	15,00,000
37	Canteen for staff	2,00,000	4,14,722	214722	2,00,000
38	Medical Insurance Premium	3,00,000	24,811	-275189	3,00,000
39	Uniforms	5,00,000	4,67,809	-32191	5,00,000
	Total	32,50,000	28,22,365	-427635	32,50,000
H	<u>RESEARCH & FACULTY DEVELOP.</u>				
40	Faculty Training	34,93,000	7,76,223	-2716777	34,93,000
41	Membership of Professional bodies	1,00,000	95,475	-4525	1,00,000
42	Research Journal & Development	15,00,000	7,44,662	-755338	15,00,000
	Total	50,93,000	16,16,360	-3476640	50,93,000
I	<u>PROPOSED Ph.D. RESEARCH CENTRE</u>				
	a) Mechanical Engineering	5,00,000	-	0	5,00,000
	b) Electronics & Tele. Comm. Engg.	5,00,000	-	0	5,00,000
	c) Computer Engineering	5,00,000	-	0	5,00,000
	Total	15,00,000	-	0	15,00,000
J	<u>OTHER EXPENSES:</u>				
43	<u>Advertisement Exps:</u>				
	a)For Admission	15,00,000	4,90,322	-1009678	15,00,000
	b)For Recruitments	20,00,000	2,45,161	-1754839	20,00,000
	c)Exhibitions	2,00,000	-	-200000	2,00,000
	d)Membership for Entrance Exams	-	-	0	-
44	Affiliation & Inspection/AICTE	5,00,000	12,93,096	793096	5,00,000
45	Audit Fees	1,00,000	1,29,510	29510	1,00,000
46	Professional Fees & Legal Fees	1,00,000	81,240	-18760	1,00,000
47	Bank charges	20,000	53,048	33048	20,000
48	Function Expenses	7,00,000	7,90,159	90159	7,00,000
49	Internal Exam & Project Viva Expenses	10,000	2,03,200	193200	10,000
50	Traveling & Conveyance Exps	20,00,000	17,15,242	-284758	20,00,000
51	Bus Diesel Expenses	70,00,000	58,66,357	-1133643	70,00,000
52	Vehicle & Maitenance	15,00,000	15,28,255	28255	15,00,000
53	Other Operating Expenses	1,50,00,000	1,33,26,391	-1673609	1,50,00,000
54	Vehicle Tax & Insurance	2,50,000	4,16,210	166210	2,50,000
55	Municipal Taxes	5,00,000	5,13,460	13460	5,00,000
	Total	3,13,80,000	2,66,51,651	-4728349	3,13,80,000
K	<u>TEACHING AIDS:</u>				
56	Instructional Materials	2,00,000	-	-200000	2,00,000
L 57	Security Services	27,000	2,41,099	214099	27,000
M	<u>HOSPITALITY & P.R.</u>				
58	Directors Sumptuary	10,000	-	-10000	10,000
59	Press & Publicity	20,000	-	-20000	20,000
60	Hospitality & Meeting	3,00,000	9,93,709	693709	3,00,000
	Total	3,30,000	9,93,709	663709	3,30,000

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	Account Head	Budget For 2017-18	Total Expenditure upto 31/03/18	Increase / Decrease	Budget For 2018-19
N	<u>LIBRARY EXPENSES</u>				
61	Magazines & Journals	20,00,000	26,54,742	654742	20,00,000
62	Book Binding Expenses	1,00,000	-	-100000	1,00,000
63	Newspapers	2,50,000	2,77,692	27692	2,50,000
	Total	23,50,000	29,32,434	582434	23,50,000
O	<u>SOCIAL ACTIVITIES</u>				
64	Community Development-Road Safety	10,000	8,38,409	828409	10,000
	TOTAL REVENUE EXPENSES	33,72,43,167	25,69,35,298	-78807869	33,72,43,167

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	Account Head	Budget For 2017-18	Total Expenditure upto 31/03/18	Increase / Decrease	Budget For 2018-19
	CAPITAL EXPENDITURE				
P	INFRASTRUCTURE	48,00,000	-	-4800000	48,00,000
	Total	48,00,000	-	-4800000	48,00,000
Q	COMPUTER LAB:				
65	Computers & UPS & Server	61,59,000	36,46,791	-2512209	61,59,000
66	Fire Wall	1,00,000		-100000	1,00,000
67	LCD Projectors	2,60,000		-260000	2,60,000
	Total	65,19,000	36,46,791	-2872209	65,19,000
R	LIBRARY				
68	Books	15,35,000	29,59,882	1424882	15,35,000
69	Journals	5,00,000	-	-500000	5,00,000
70	E-Resources-Soft Copy	15,00,000	-	-1500000	15,00,000
	Total	35,35,000	29,59,882	-575118	35,35,000
S	FURNITURE:				
71	Classroom Furniture	15,00,000	40,31,911	2531911	15,00,000
72	Office Furniture	50,00,000	16,77,500	-3322500	50,00,000
	Total	65,00,000	57,09,411	-790589	65,00,000
T	EQUIPMENTS:				
73	Lab Equipments	93,36,000	52,27,829	-4108171	93,36,000
74	Softwares	12,00,000	4,24,105	-775895	12,00,000
75	Sports & Gym. Equipments	1,50,000	-	-150000	1,50,000
76	Electrical Equipment	5,00,000	4,42,021	-57979	5,00,000
77	Electrical Installment	15,00,000	3,27,150	-1172850	15,00,000
78	Teaching Aids	2,00,000	-	-200000	2,00,000
79	Office Equipments	10,00,000	8,06,895	-193105	10,00,000
80	Vehicle	20,00,000	57,89,228	3789228	20,00,000
	Total	1,58,86,000	1,30,17,228	(28,68,772)	1,58,86,000
U-81	Garden Development	1,00,000	-	-100000	1,00,000
	Total Capital Expenditure	3,73,40,000	2,53,33,312	(1,20,06,688)	3,73,40,000
Total Revenue + Capital Exps		37,45,83,167	28,22,68,610	-90814557	37,45,83,167
	Surplus (+)/ Deficit (-)	-14823567	7235191	20558758	-14823567
	Prepared by			Principal	
	Accountant, ZCOER			ZCOER	

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Fees Search for Institute

Select Institute Type	Select Type
Select Sub Type	Select Sub Type
Select District	Select District
OR	
Search Institute Name	EN6298-Zeal Education Society's Dyanganga College of Engineering & Research, Narhe Ambegaon-ENGG

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Fee Approved by Fees Regulating Authority, Maharashtra for Academic Year 2018-19

Sr. No.	Inst ID	Inst Name	Stream	Status	Date of Meeting	Tuition Fee	Development Fee	Total Fee
1	EN6298	ZEAL EDUCATION SOCIETY'S DYANGANGA COLLEGE OF ENGINEERING & RESEARCH, NARHE AMBEGAON	ENGG	No Upward Revision	3/3/2017	83636	8364	92000
2	EN6298	ZEAL EDUCATION SOCIETY'S DYANGANGA COLLEGE OF ENGINEERING & RESEARCH, NARHE AMBEGAON	MBA	No Upward Revision	3/3/2017	79545	7955	87500
3	EN6298	ZEAL EDUCATION SOCIETY'S DYANGANGA COLLEGE OF ENGINEERING & RESEARCH, NARHE AMBEGAON	ME	No Upward Revision	3/3/2017	84091	8409	92500

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2018-19



ZEAL EDUCATION SOCIETY'S

ZEAL COLLEGE OF ENGINEERING AND RESEARCH

(Formerly Dnyanganga College of Engineering and Research)

(Approved by AICTE, New Delhi and Affiliated to Savitribai Phule Pune University, Pune)

S. No. 39, Narhe, | PUNE - 411 041 | INDIA . Phone No. 020-6720 6000/104 Tele Fax. 020-6720 6101

E-mail: principal.zcoer@zealeducation.com, Website: www.zcoer.org

Hon. S. M. Katkar
B.A. (Hons), L.L.B.
FOUNDER DIRECTOR

Dr. A. M. Kate
M. E., Ph. D (Mech.)
PRINCIPAL

Ref: ZCOER/AD/7727/2017-18

Date: 26/10/17

To,

The Chairman
Fee Regulation Authority,
Maharashtra State, Mumbai.

Sub: Fixation of Fees of our College EN6298, ME6298 and MB6298 for AY18-19.

Ref: Your Web Notice Dated 16/10/2017.

Dear Sir,

With Reference to above subject and referred notice, the management of Zeal Education Society's Zeal (Dnyanganga) College of Engineering & Research, Pune have decided to retain the fees as fixed by your Hon. Committee, for the AY 2017-18 in their meeting held on 3rd March 2017.

The College does not wish to apply for upward revision of fees for AY 18-19 (Please find the copy of the minutes of the meeting for your ready reference).

This is for your information & necessary action please.

Yours Sincerely

A. M. Kate

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Encl: 1) Copy of the Web Notice

2) Copy of the minutes of the meeting, held on 3rd March 2107 for fixation of Fees.

Dr. A. M. Kate
27-10-17
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A. M. Kate

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ZES's Zeal College of
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FEES REGULATING AUTHORITY

Date : 16/10/2017

NOTICE

This Authority is in receipt of number of communications from various colleges / institutions regarding their choice to retain previous academic year's fees for the next academic year i.e. 2018-19.

In this regard no order of the Authority is necessary since section 14(1)(a) and 14(1)(b) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015) are crystal clear. For ready references 14(1)(a) and 14(1)(b) are reproduce below :

14(a) : the Management of the Unaided Institution shall submit the details of the proposed fee alongwith the audited accounts of the preceding financial year, the proposed budget in respect of the current financial year and the relevant record and evidence to the Fees Regulating Authority for its approval not later than 31st October of previous academic year.

14(b) : in the event of non-submission of proposal for upward revision of fees to the Fees Regulating Authority within the time-limit specified by the Authority, the fees structure as approved by the Authority and applicable during the previous academic year shall continue to apply.

It is expected of all the management to act according to law.



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FEES REGULATING AUTHORITY MAHARASHTRA

"शिक्षण - नव्वेव्यवसाय - ज्ञान यज्ञ"

(Higher & Technical Education Department / Medical Education & Research, Govt. of MS)

Meeting Date : 3rd March, 2017

Minutes of the 40th Meeting of the Fees Regulating Authority (constituted under section 11 (2)(3)(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation Admission and Fees) Act, 2015) held on **Friday, the 3rd March, 2017 at 10:00 a.m.** in the Conference Hall, Room No. 305, Government Polytechnic Building, 49 Kherwadi, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051.

Following were present :

1.	Hon'ble Justice M.N. Gilani, (Retd.)	: Chairperson
2.	Shri. Ravindra Dahad	: Member
3.	Shri. K.B. Phand, IAS	: Secretary

The Authority is assisted by Shri. V.G. Tambe, Asst. Director (Technical) from DTE and Chartered Accountants 1) Mr. Kailash R. Gandhi (CMA) and 2) Mrs. Vaishali Bapat (CMA).

Item No. 1 : To confirm the minutes of the 39th Meeting of the Fees Regulating Authority.

The Minutes of the 39th Meeting dated 2nd March, 2017 of the Fees Regulating Authority are confirmed and approved.

Item No. 2: To decide reasonable fees for the Colleges/Institutes as per list annexed .

ENGINEERING (AY 2017-18)

Sr. No.	Code No	Name of the Institutes	Courses
61.	EN5160	Sanjivani Rural Education Society's College of Engineering, Kopergaon	EN/ME/MB
62.	EN6822	Pimpri Chinchwad College of Engineering & Research, Ravet, Pune	
63.	EN5401	Jawahar Education Society's, Institute of Technology, Management & Research, Nashik	
64.	EN4135	Amar Seva Mandal's Shree Govindrao Wanjari College of Engineering & Technology, Nagpur	EN/MB/POLY

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3rd March 2017

98.	EN3206	S.S.P.M.'s College of Engineering, Kankavli.	
99.	EN3175	M.G.M.'s College of Engineering and Technology, Kamothe, Navi Mumbai	EN/ME
100.	EN6634	Purandar College Of Engineering & Management Research	EN/ME
101.	EN4188	Krushi Jivan Vikas Pratishthan, Ballarpur Institute of Technology, Mouza Bamni	EN/ME/MB/MC/ POLY
102.	EN2132	M.G.M.'s Jawaharlal Nehru Engineering College, Aurangabad	ARCH/ENGG/ MCA/ME/ M.ARCH
103.	EN4193	K.D.M. Education Society, Vidharbha Institute of Technology, Umred Road, Nagpur	EN/ME/POLY
104.	EN3423	Shree L.R. Tiwari College of Engineering, Mira Road (E), Dist - Thane	EN/ME
105.	EN6293	Kai Amdar Bramhadevdada Mane Shikshan & Samajik Prathistan's Bramhadevdada Mane Institute of Technology, Solapur	EN/ME/MB
106.	EN4144	Shri. Sai Shikshan Sanstha, Nagpur Institute of Technology, Nagpur	EN/ME/MB
107.	EN6770	SKN Sinhgad Institute Of Technology And Science, Taluka Mawal	EN/ME
108.	EN4142	Ankush Shikshan Sanstha's G. H. Raison Institute of Engineering & Tecchnology for Women, Nagpur	EN/ME
109.	EN4136	Lokmanya Tilak Jankalyan Shikshan Sastha, J. L. Chaturvedi College Of Engineering, Nagpur	
110.	EN3436	B.R. Harne College of Engineering & Technology, Karav, Ambarnath.	EN/ME/POLY
111.	EN6298	Zeal Education Society's Dyanganga College of Engineering & Reserch, Narhe Ambegaon	EN/ME/MB
112.	EN6271	Pune Institute of Computer Technology, Dhankawadi, Pune	EN/ME DEFERRED
113.	EN6311	JSPM's Bhivarabai Sawant Institute of Technology & Research (for Women)	EN/ME

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3rd March 2017

110.	EN3436	B.R. Harne College of Engineering & Technology, Karav, Ambemath.	EN	85,000/-
			ME	94,000/-
			POLY	46,000/- (for AY 2016-17)
				47,000/- (for AY 2017-18)
111.	EN6298	Zeal Education Society's Dyanganga College of Engineering & Reserch, Narhe Ambegaon	EN	92,000/-
			ME	92,500/-
			MB	87,500/-
112.	EN6271	Pune Institute of Computer Technology, Dhankawadi, Pune	EN	DEFERRED
			ME	
113.	EN6311	JSPM's Bhivarabai Sawant Institute of Technology & Research (for Women)	EN	93,000/-
			ME	87,500/-
114.	EN4123	Lokmanya Tilak Jankalyan Shikshan Sanstha, Priyadarshani College of Engineering, Nagpur	EN	1,01,500/-
			ME	80,000/-
115.	EN5176	S.G.R. Education Foundation, College of Engineering and Management, Ahmednagar	EN	75,000/-
			ME	75,000/-
			POLY	36,000/-
116.	EN6649	TSSM's Bhivarabai Sawant College of Engineering and Research	EN	90,000/-
			ME	94,500/-
			POLY	56,000/-
117.	EN3189	Bharati Vidyapeeth College of Engineering, Belapur, C. B. D. Sector -7, Near Kharghar Rly. Station, Navi Mumbai	EN	86,000/-
			ME	97,000/-
118.	EN6182	Sinhgad Technical Education Society, Sinhgad Institute of Technology and Science, Narhe (Ambegaon)	EN	82,000/-
			ME	65,000/-
119.	EN4163	Rajiv Gandhi College of Engineering Research & Technology Chandrapur	EN	1,02,000/-
			ME	1,12,700/-
120.	EN3212	Watumull Institute of Electronics Engineering and Computer Technology, Worli, Mumbai		1,07,000/-
121.	EN6145	Jayawantrao Sawant College of Engineering, Pune	EN	1,10,000/-
			MBA	1,08,000/-
			MCA	94,000/-
			ME	91,000/-

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Sr. No.	Code No.	Name of the Institute		Tuition Fee	Devp. Fee	Total Fee
108	EN4142	Ankush Shikshan Sanstha's G. H. Raison Institute of Engineering & Technology for Women, Nagpur	EN	69545	6955	76500
			ME	65000	6500	71500
109	EN4136	Lokmanya Tilak Jankalyan Shikshan Sastha, J. L. Chaturvedi College Of Engineering, Nagpur		77273	7727	85000
110	EN3436	B.R. Harne College of Engineering & Technology, Karav, Ambernath.	EN	77273	7727	85000
			ME	85455	8545	94000
			POLY	41818	4182	46000
111	EN6298	Zeal Education Society's Dyanganga College of Engineering & Research, Narhe Ambegaon	EN	83636	8364	92000
			MB	79545	7955	87500
			ME	84091	8409	92500
113	EN6311	JSPM's Bhivarabai Sawant Institute of Technology & Research (for Women)	EN	84545	8455	93000
			ME	79545	7955	87500
114	EN4123	Lokmanya Tilak Jankalyan Shikshan Sanstha, Priyadarshani College of Engineering, Nagpur	EN	92273	9227	101500
			ME	72727	7273	80000
115	EN5176	S.G.R. Education Foundation, College of Engineering and Management, Ahmednagar	EN	68182	6818	75000
			ME			
			POLY	32727	3273	36000
116	EN6649	TSSM's Bhivarabai Sawant College of Engineering and Research	EN	81818	8182	90000
			ME	85909	8591	94500
			POLY	50909	5091	56000
117	EN3189	Bharati Vidyapeeth College of Engineering, Belapur, C. B. D. Sector -7, Near Kharghar Rly. Station, Navi Mumbai	EN	78182	7818	86000
			ME	88182	8818	97000
118	EN6182	Sinhgad Technical Education Society, Sinhgad Institute of Technology and Science, Narhe (Ambegaon)	EN	74545	7455	82000
			ME	59091	5909	65000

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