

FEES REGULATING AUTHORITY - 2025-26, Mumbai
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

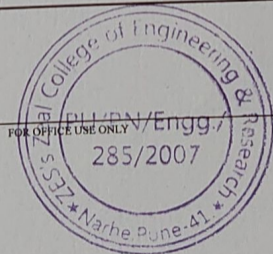
Name of the College/Institute: Zeel Education Society's Dyanganga College of Engineering & Research, Narhe Ambegao					
Code: EM628					
Stream: ME					
Year: 2025-26					
Location: S.No. 39/A, Main Building NARHE KATRAJ ROAD					
Academic Year					
		Fee Status	Tuition Fee	Development Fee	Total Fee
		Approved	104347	15653	120000
		Approved	90868	12632	103500
		Approved	96086	11914	108000
Fee for Academic Year 2024-25		No Upward Revision	96086	11914	108000
Fee for Academic Year 2023-24		Approved	96086	11914	108000
Fee for Academic Year 2022-23		Approved	91355	11145	102500
Fee for Academic Year 2021-22		Approved	83706	9794	93500
Fee for Academic Year 2020-21		Approved			
Fee for Academic Year 2019-20		Approved			
b) Fee Proposed by College for AY 2025-26		Proposal Status N and Proposed fee for 2025-26 Rs. 0			
c) Year of recognition by respective council/Government :		2012			
3. Whether undertaking on stamp paper submitted reg. refund?		Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4. Computation of final tuition fee and development fee:		9130546	38044
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	53257	222
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	9183803	38266
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2373020	9888
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	0	0
4.2.1	a) Less income	11556823	48153
4.2.1	b) Hostel expenses.	4798	20
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11561621	48173
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (4798) or Total interest allowable limited to 2% of 4.2.2 (231136) whichever is lower	1156162	4817
4.2.2.2	Total 4.2.2 + 4.2.2.1	173352	722
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24		
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 150% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	7500
4.4	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	124957	521
4.4	Depreciation on other assets at approved rates -	14816092	61734
4.5	Total of (4.2.2.2 to 4.4)	240	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota + DS + Management Institutional + NRI + EWS + Transfer) = (18 + 0 + 12 + 0 + 0 + 0) (Excluding TWS, J&K, and Repeaters)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota + DS + Management Institutional + NRI + EWS + Transfer) = (0 + 0 + 0 + 0 + 0 + 0) (Excluding TWS, J&K, and Repeaters)	240	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	61734	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	61734	
4.9	Per Student Fee (4.5+4.8)	7408	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	69142	
4.10	Development fee (12% of 4.9.1)	3703	
4.10.1	Total fee (4.9.1 + 4.10)		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A (2963) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2963 Ph.D Holder - 33.33% - Add = 370		
4.10.3	Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 370	9260	
4.10.3	Placement of students - 29% - Add = 0	70994	
4.10.4	Total Development Fee (4.10 + 4.10.2-4.10.3) or Limited 15% of Tuition Fee(4.9.1 - (9260)) whichever is less.		
4.10.4	Total Fee (4.9.1 + 4.10.3)		

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		Income Head	Amount
Sr No			0
Total			
Date			
Place			

Signature and Seal of person authorised in terms of section 20 of the Act with Code No.

ZES's Zeal College of Engineering & Research
Narhe, Pune - 411041.



Prepared by:

Checked by (Chartered Accountant)