

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

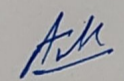
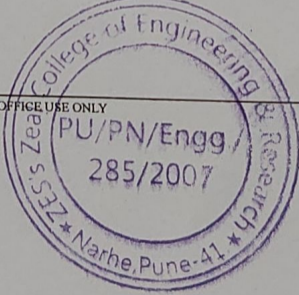
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

Name of the College/Institute: Zeal Education Society's Dnyanganga College of Engineering & Research, Narhe Ambegaon					
Code: EN0258					
Stream: MBA					
Year: 2025-26					
Location: S.No. 39/A, Main Building NARHE KATRAJ ROAD					
Academic Year					
		Fee Status	Tuition Fee	Development Fee	Total Fee
		Approved	95652	14348	110000
		Approved	83405	11595	95000
		No Upward Revision	85409	10591	96000
		Approved	85409	10591	96000
		Approved	81996	10004	92000
		Approved	76992	9008	86000
b) Fee Proposed by College for AY 2025-26			Proposal Status N and Proposed fee for 2025-26 Rs 0		
c) Year of recognition by respective council/Government:			2008		
Whether undertaking on stamp paper submitted reg. refund?			Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:	4881929	40683
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	228254	1902
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers	0	0
4.1.3	Stipend paid to the students	5110183	42585
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2300572	19171
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	0	0
4.2.1	a) Less income		
	b) Hostel expenses.	7410755	61756
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20333	169
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (20333) or Total interest allowable limited to 2% of 4.2.2 (148215) whichever is lower	7431088	61926
4.2.2.2	Total 4.2.2 + 4.2.2.1	743109	6193
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	111161	926
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	780000	6500
4.4	Depreciation on other assets at approved rates -	529602	4413
4.5	Total of (4.2.2.2 + 4.4)	9594960	79958
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+15+0+5+0) (Excluding TFWS, J&K, and Repeaters)	85	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	79958	
4.9.1	Total Tuition Fee (4.9 + 3998 Vacancy Allowance) (5% increase due to less admissions if any)	83956	
4.10	Development fee (12% of 4.9.1)	10075	
4.10.1	Total fee (4.9.1 + 4.10)	94031	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(4030) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4030 Ph.D Holder - 11.11% - Add = 202	5240	

Research Publications in international journals & Patents - 1.47 per faculty per year - Add = 504		
Placement of students - 54% - Add = 504		
4.10.3	Total Development Fee (4.10 + 4.10.2-(15315)) or Limited 15% of Tuition Fee(4.9.1- (12593)) whichever is less.	12593
4.10.4	Total Fee (4.9.1 + 4.10.3)	96549

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 20 of the Act with Code No.		
 Principal ZES's Zeal College of Engineering & Research Narhe, Pune -411041.		
		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		