

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yavar Jung Marg, Bandra (E), Mumbai - 400 051 (M.B.S.) IHDA

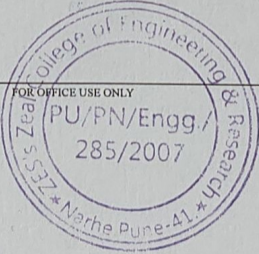
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

Name of the College/Institute: Zeal Education Society's Dnyananga College of Engineering & Research, Narhe Ambegaoan					
Code: EN0298					
Stream: ENGG					
Year: 2025-26					
Location: S No. 39/A, Main Building NARHE KATRAJ ROAD					
Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-23		Approved	104348	15652	120000
Fee for Academic Year 2023-24		Approved	87797	12203	100000
Fee for Academic Year 2022-23		No Upward Revision	97864	12136	110000
Fee for Academic Year 2021-22		Approved	97864	12136	110000
Fee for Academic Year 2020-21		Approved	88234	10766	99000
Fee for Academic Year 2019-20		Approved	80573	9427	90000
b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 139300			
c) Year of recognition by respective council/Government:		2007			
3. Whether undertaking on stamp paper submitted reg. refund?		Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	221170828	63555
4.1.2	Honourarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	8130791	2336
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	229301619	65891
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	0	0
4.2.1	a) Less income		
	b) Hostel expenses,	327806710	94196
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	724235	208
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (724235) or Total interest allowable limited to 2% of 4.2.2 (6556014) whichever is lower	328524945	94404
4.2.2.2	Total 4.2.2 + 4.2.2.1	32852495	9440
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	15046053	4324
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	26100000	7500
4.4	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	18863159	5420
4.5	Total of (4.2.2.2 to 4.4)	421386652	121088
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	3480	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Cutoff/DSY/Management/ Institutional/NRI+EWS+Transfer)=(2381*81+470*(0+295+1)) (Excluding TWS, J&K, and Repeaters)	3228	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Cutoff/DSY/Management/ Institutional/NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	3480	
	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5.4.8)	121088	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	121088	
4.10	Development fee (12% of 4.9.1)	14531	
4.10.1	Total fee (4.9.1 + 4.10)	135619	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5812) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5812 Ph.D Holder - 9.09% - Add = 0	6830	

Research Publications in international journals & Patents - 0.39 per faculty per year - Add = 291		
Placement of students - 52% - Add = 727		
4.10.3	Total Development Fee (4.10 + 4.10.2-(21361)) or Limited 15% of Tuition Fee(4.9.1- (18163)) whichever is less.	18163
4.10.4	Total Fee (4.9.1 + 4.10.3)	139251

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 40%;"> <p>Signature and Seal of person authorized to sign on behalf of the Act with Code No.</p> <p style="font-size: 1.2em; font-weight: bold;">Principal</p> <p style="font-size: 1.2em; font-weight: bold;">ZES's Zeal College of Engineering & Research Narhe, Pune - 411 041.</p> </div> <div style="width: 50%; text-align: center;"> <p>FOR OFFICE USE ONLY</p> <p style="font-size: 1.2em; font-weight: bold;">PU/PN/Engg./</p> <p style="font-size: 1.2em; font-weight: bold;">285/2007</p>  </div> </div>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		