

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ah Yawa Jung Marg, Haulia (B), Mumbai - 400 051 (M 3), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Zeal Education Society's Dyanganga College of Engineering & Reserch, Narhe Ambegaon Code: EN6298 Stream: ENGG Year: 2024-25 Location: S.No. 39/A, Main Building		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	100000 110000 110000 99000 90000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	Proposed fee for 2024-25 139600 Rs. 2007	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	212668989	58250
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1074018	294
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	213743007	58544
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	139165793	38117
4.2.1	a) Less income	1899559	520
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	351009241	96141
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (7020185) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	351009241	96141
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	35100924	9614
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	16111324	4413
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	24300000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	675000	3750
4.4	Depreciation on other assets at approved rates -	16056864	4398
4.5	Total of (4.2.2.2 to 4.4)	443253353	121406
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	3240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	3471	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	175	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	3471	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	180	
4.9	Per Student Fee (4.5/4.8)	121406	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	121406	
4.10	Development fee (12% of 4.9.1)	14569	
4.10.1	Total fee (4.9.1 + 4.10)	135975	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5828) / NBA Courses - 0(0%)/ NIRF within top 500 (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5828	7575	



	Ph.D Holder - 17% - Add = 291 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 728 Placement of students - 497% - Add = 728	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22144)) or Limited 15% of Tuition Fee(4.9.1- (18211)) whichever is less.	18211
4.10.4	Total Fee (4.9.1 + 4.10.3)	139617

Date: 15/05/2024
Place: Pune
Kulkarni
PRINCIPAL
ZES's Zeal College of
Engineering & Research
Narhe, Pune - 411041.



Signature and Seal authorized in terms of Section 2 (l) of the Act with Code No. Narhe, Pune - 411041.

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Date
Disallowance:-
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Prepared by:

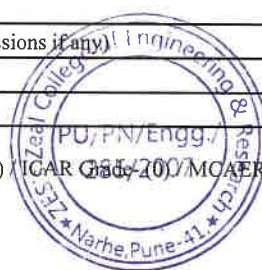
Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: Zeal Education Society's Dyanganga College of Engineering & Reserch, Narhe Ambegaon Code: EN6298 Stream: ME Year: 2024-25 Location: S.No. 39/A, Main Building		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	103500 108000 108000 102500 93500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	2012	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4.	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15503832	64599
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	76715	320
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15580547	64919
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	6314620	26311
4.2.1	a) Less income	135683	565
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21759484	90665
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (435190) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21759484	90665
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2175948	9066
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	326392	1360
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1207589	5032
4.5	Total of (4.2.2.2 to 4.4)	27269413	113623
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	34	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	113623	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	113623	
4.10	Development fee (12% of 4.9.1)	13635	
4.10.1	Total fee (4.9.1 + 4.10)	127258	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5454) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) University Grade- (0) - Add = 5454 Ph.D Holder - 17% - Add = 273	7091	



	Research Publications in international journals & Patents 9.33 per faculty per year Add = 682 Placement of students - 497% - Add = 682	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20726)) or Limited 15% of Tuition Fee(4.9.1- (17043)) whichever is less.	17043
4.10.4	Total Fee (4.9.1 + 4.10.3)	130666

Date 1st 05/2024
Place Pune
PRINCIPAL
ZES's Zeal College of
Engineering & Research
Narhe, Pune - 411041.



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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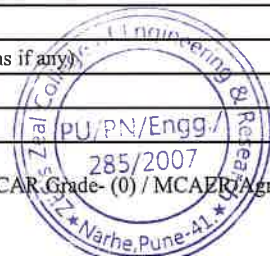
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Prepared by:
Checked by (Chartered Accountant)

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Zeal Education Society's Dyanganga College of Engineering & Reserch, Narhe Ambegaon Code: EN6298 Stream: MBA Year: 2024-25 Location: S.No. 39/A, Main Building		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	95000 96000 96000 92000 86000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25 163000 Rs.	
	c) Year of recognition by respective council/Government :	2010	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7758409	64653
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	38358	320
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7796767	64973
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	6454685	53789
4.2.1	a) Less income	67842	565
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14183610	118197
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (283672) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14183610	118197
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1418361	11820
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	212754	1773
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	414388	3453
4.5	Total of (4.2.2.2 to 4.4)	17009113	141743
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	117	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	141743	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	141743	
4.10	Development fee (12% of 4.9.1)	17009	
4.10.1	Total fee (4.9.1 + 4.10)	158752	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(6804) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6804	8844	



	Ph.D Holder - 17% - Add = 340 Research Publications in international journals & Patents - 20.00 per faculty per year - Add = 850 Placement of students - 497% - Add = 850	
4.10.3	Total Development Fee (4.10 + 4.10.2-(25853)) or Limited 15% of Tuition Fee(4.9.1- (21261)) whichever is less.	21261
4.10.4	Total Fee (4.9.1 + 4.10.3)	163004

Date 15/05/2024
Place Pune

[Signature]
PRINCIPAL
ZES's Zeal College of
Engineering & Research



Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No. **Narhe, Pune-411041.**

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