




Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM POLY

1	Name of the College/Institute: ZEAL EDUCATION SOCIETY'S ZEAL POLYTECHNIC Code: 0988 Stream: POLY Year: 2024-25 Location: S NO 39 NARHE PUNE 411041.		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No Upward Revision Approved Approved	64000 64000 64000 58000 53000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 90000 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	70904235	36929
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5260422	2740
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	76164657	39669
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	34593833	18018
4.2.1	a) Less income	1482000	772
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	109276490	56915
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2185530) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	109276490	56915
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	10927649	5691
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	3311078	1725
4.3	Usage charge for building - Regular / First Shift Rs. 6500(5000+1500+0) per student for total sanctioned intake	12480000	6500
4.4	Depreciation on other assets at approved rates -	5258567	2739
4.5	Total of (4.2.2.2 to 4.4)	141253784	73570
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1920	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1704	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1920	
4.9	Per Student Fee (4.5/4.8)	73570	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 88.75% hence 0% increase)	73570	
4.10	Development fee (10% of 4.9.1)	7357	
4.10.1	Total fee (4.9.1 + 4.10)	80927	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 56% - Add = 368 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	368	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7725)) or Limited 15% of Tuition Fee(4.9.1- (11036)) whichever is less.	7725	
4.10.4	Total Fee (4.9.1 + 4.10.3)	81295	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

Sl. No.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	By Rules Disallowed
<p>Date</p> <p>Place</p> <p style="text-align: center;"> Principal FOR ZES's Zeal Polytechnic Narhe, Pune - 411 041</p>		
<p>Date</p> <p>Disallowance:- 1) 2) 3) 4)</p> <p>Prepared by: </p> <p>Checked by (Chartered Accountant)</p> <p style="text-align: center;"></p>		

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ST

1	Name of the College/Institute: ZEAL EDUCATION SOCIETY'S ZEAL POLYTECHNIC Code: 0988 Stream: ST Year: 2024-25 Location: S NO 39 NARHE PUNE 411041.		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision Ad-hoc Ad-hoc No Fees No Fees	16800 16800 16800 0 0
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 20000 Rs.	
	C) Year of recognition by respective council/Government :	2021	
2.1.1	Streams combined	ST	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	1487237	9295
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1487237	9295
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	6600	41
4.2.1	a) Less income	290200	1814
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1203637	7523
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (24073) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1203637	7523
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	120364	752
4.2.3.1	Equalization Factor		
4.3	Usage charge for building - Regular / First Shift Rs. 2000(1000+1000+0) per student for total sanctioned intake	320000	2000
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	1644001	10275
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	11	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	160	
4.9	Per Student Fee (4.5/4.8)	10275	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 6.88% hence 0% increase)	10275	
4.10	Development fee (10% of 4.9.1)	1028	
4.10.1	Total fee (4.9.1 + 4.10)	11303	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 56% - Add = 51 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	51	
4.10.3	Total Development Fee (4.10 + 4.10.2-(1079)) or Limited 15% of Tuition Fee(4.9.1- (1541)) whichever is less.	1079	
4.10.4	Total Fee (4.9.1 + 4.10.3)	11354	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend to students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place



Principal
ZES's Zeal Polytechnic
 Narhe, Pune - 411 041

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 

FOR OFFICE USE ONLY
Principal
ZES's Zeal Polytechnic
Narhe, Pune - 411 041

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:





Checked by (Chartered Accountant)

