



**ZEAL EDUCATION SOCIETY'S
ZEAL COLLEGE OF ENGINEERING AND RESEARCH
NARHE | PUNE -41 | INDIA**



Record No.: ZCOER-ADMIN/R/01

Revision: 00

Date: 01/04/2021

Department: Accounts/22-23/05

Academic Year: 2022 - 2023

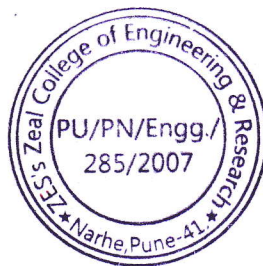
Date: 01.01.2023

नोटीस

झील कॉलेज ऑफ इंजिनीरिंग आणि रिसर्च या शैक्षणिक संस्थेमध्ये शैक्षणिक वर्ष २०२२-२३ करिता प्रवेशित सर्व विद्यार्थी तसेच पालक यांना सूचित करण्यात येते की, झील कॉलेज ऑफ इंजिनीरिंग आणि रिसर्च या शैक्षणिक संस्थेने शैक्षणिक वर्ष २०२३-२४ करिता खालील प्रमाणे पाठ्यक्रमनिहाय शुल्क निर्धारित करण्यासाठीचा प्रस्ताव दिनांक १५.१२.२०२२ रोजी शुल्क नियामक प्राधिकरण यांच्याकडे Online पद्धतीने जमा केला आहे. तसेच या संदर्भातील परिपत्रक [Online Computation Statement] हे महाविद्यालयाच्या सुचनाफलक तसेच महाविद्यालयाच्या संकेतस्थळावर प्रदर्शित केले आहे.

प्रस्तावित पाठ्यक्रमनिहाय शुल्क खालील प्रमाणे :-

Sr. No.	Institute Code	Stream	Status	Date Of Proposal Submission	Tuition Fees	Development Fees	Total Fees
1	EN6298	Engineering	Upward Revision	15.12.2022	100167	13923	114090
2	EN6298	MBA	Upward Revision	15.12.2022	93709	13025	106734
3	EN6298	ME	Upward Revision	15.12.2022	102577	14258	116835



A. S. Saini
Principal
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Narhe, Pune - 411 041.

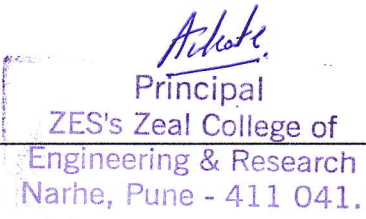
A. S. Saini

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ME

1	Name of the College/Institute: Zeal Education Society's Dyanganga College of Engineering & Reserch, Narhe Ambegaon Code: EN6298 Stream: ME Year: 2023-24 Location: Main Building "A", S. No. 39/1,		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 108000 Approved 102500 Approved 93500 No Upward Revision 92500	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 116835 Rs.	
	C) Year of recognition by respective council/Government :	2012	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,MBA,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11594710	48311
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	127924	533
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11722634	48844
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22.	7110693	29628
4.2.1	a) Less income	898454	3744
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17934873	74729
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (358697) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17934873	74729
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1793487	7473
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1110569	4627
4.5	Total of (4.2.2.2 to 4.4)	22158929	92329
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	108	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	92329	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	923	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 9325 Vacancy Allowance) (10% increase due to less admissions if any)	102577	
4.10	Development fee (10% of 4.9.1)	10258	
4.10.1	Total fee (4.9.1 + 4.10)	112835	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3077) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 3077 Ph.D Holder - 15% - Add = 205 Research Publications in international journals & Patents - 17.78 per faculty per year - Add = 513 Placement of students - 31% - Add = 205	4000	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14258)) or Limited 15% of Tuition Fee(4.9.1- (15387)) whichever is less.	14258	
4.10.4	Total Fee (4.9.1 + 4.10.3)	116835	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date 15/12/2022			
Place pune .			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: Zeal Education Society's Dyanganga College of Engineering & Reserch, Narhe Ambegaon Code: EN6298 Stream: MBA Year: 2023-24 Location: Main Building \\\\\"A\\\\\\", S. No. 39/1,		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision 96000 Approved 96000 Approved 92000 Approved 86000 No 87500 Upward Revision	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 106734 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,MBA,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6297355	51198
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	63963	520
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6361318	51718
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	3555345	28905
4.2.1	a) Less income	449227	3652
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9467436	76971
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (189349) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9467436	76971
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	946744	7697
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	337939	2747
4.5	Total of (4.2.2.2 to 4.4)	11412119	92781
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	123	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	123	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	92781	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	928	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93709	
4.10	Development fee (10% of 4.9.1)	9371	
4.10.1	Total fee (4.9.1 + 4.10)	103080	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2811) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2811 Ph.D Holder - 15% - Add = 187 Research Publications in international journals & Patents - 32.00 per faculty per year - Add = 469 Placement of students - 31% - Add = 187	3654	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13025)) or Limited 15% of Tuition Fee(4.9.1- (14056)) whichever is less.	13025	
4.10.4	Total Fee (4.9.1 + 4.10.3)	106734	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date **15/12/2022**
Place **punc .**

A. K. K.
Principal
ZES's Zeal College of
Engineering & Research
Narhe, Pune - 411 041.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
FOR OFFICE USE ONLY

Date
Disallowance:-
1)
2)
3)
4)

Prepared by:

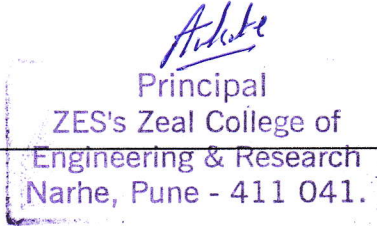
Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

1	Name of the College/Institute: Zeal Education Society's Dyanganga College of Engineering & Reserch, Narhe Ambegaon Code: EN6298 Stream: ENGG Year: 2023-24 Location: Main Building "A", S. No. 39/1,		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 110000 Approved 99000 Approved 90000 No Upward Revision 92000	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 114090 Rs.	
	C) Year of recognition by respective council/Government :	2007	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,MBA,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	177325956	53060
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1790933	536
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	179116889	53596
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	99549684	29787
4.2.1	a) Less income	12578320	3764
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	266088253	79619
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5321765) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	266088253	79619
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	26608825	7962
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	16170000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	660000	2750
4.4	Depreciation on other assets at approved rates -	14695283	4397
4.5	Total of (4.2.2.2 to 4.4)	324222361	97014
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2940	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	3102	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	209	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	3102	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	240	
4.9	Per Student Fee (4.5/4.8)	97014	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3153	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	100167	
4.10	Development fee (10% of 4.9.1)	10017	
4.10.1	Total fee (4.9.1 + 4.10)	110184	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3005) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 3005 Ph.D Holder - 15% - Add = 200 Research Publications in international journals & Patents - 0.59 per faculty per year - Add = 501 Placement of students - 31% - Add = 200	3906	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13923)) or Limited 15% of Tuition Fee(4.9.1- (15025)) whichever is less.	13923	
4.10.4	Total Fee (4.9.1 + 4.10.3)	114090	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	15/12/2022		
Place	pune		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			